

4.	CRSP DSGN	1 AFFIDAVIT 21/01/2020	MAAA0638568	KIT 1	160	R13 900.00	R2 224 000.00	R15 568.00	R2 490 880.00	R17 436.16	R2 789 785.60			
				KIT 2	100	R16 200.00	R1 620 000.00	R18 144.00	R1 814 400.00	R20 312.28	R2 032 128.00			
				KIT 3	40	R7 481.35	R 299 254.00	R8 379.11	R 335 164.00	R9 384.61	R 375 384.22			
				TRAINING COSTS	100	R20 480.00	R2 048 000.00	R22 528.00	R2 252 800.00	R24 780.80	R2 478 080.00			
				TOTAL PER YEAR			R6 191 254.00		R6 893 244.48		R7 675 377.82			
				GRAND TOTAL FOR THREE YEARS ON ESTIMATED QUANTITIES										
				R20 759 876.30										